

Fiscal Year 2022-2023 Budget
June 1, 2023 - May 31, 2024
League of Women Voters of West Virginia

INCOME	Number	Primary \$8.00	Additional \$4.00	Life \$0.00	Student \$0.00	Total
Huntington - 102	58	51	5	2		\$ 428.00
Jefferson County - 112	34	31	2		1	\$ 256.00
Morgantown/Monongalia - 103	55	42	10	2	1	\$ 376.00
Wood County - 107	15	11	4			\$ 104.00
TOTAL MEMBERS	162	135	21	4	2	\$ 1,164.00
		\$40.00	\$20.00	\$0.00	\$0.00	
State MALs - 000	25	20	4	1		\$ 880.00
Sale of publications						\$ 5.00
Other income						
Reserves				\$ 5,459.00		
Interest				\$ 720.00		
LWV WV Endowment Trust				\$ 2,000.00		
Contributions				\$ 140.00		
Fund raising				\$ 5.00		
						\$ 8,324.00
TOTAL INCOME						\$ 10,373.00
EXPENDITURES						
A. General Administration						
1. Maintenance				\$ 10.00		
2. Supplies and postage				\$ 10.00		
3. Communications				\$ 1,000.00		
4. Web site				\$ 600.00		
5. Capital expenditures				\$ 10.00		
						\$ 1,630.00
B. Board and Administration Committees						
1. President				\$ 10.00		
2. Secretary				\$ 10.00		
3. Treasurer				\$ 315.00		
4. Board tools/expenses				\$ 800.00		
5. Administrative committees						
a. public relations				\$ 10.00		
b. budget				\$ 10.00		
c. nominating				\$ 10.00		
d. fund raising				\$ 10.00		
e. bylaws				\$ 10.00		

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6. Services to Local Leagues					
a. membership				\$ 10.00	
b. publications				\$ 10.00	\$ 1,205.00
C. National Convention/Council					
				\$ 2,000.00	\$ 2,000.00
D. Financial Support (LWV US PMP for MALs)					
		\$32.00	\$32.00	\$0.00	\$0.00
	25	20	4	1	\$ 768.00
E. West Virginia Voter					
1. Supplies				\$ 30.00	
2. Postage				\$ 200.00	
3. Printing				\$ 1,800.00	
4. Administration				\$ 10.00	\$ 2,040.00
F. Educational					
1. Voter Service				\$ 250.00	\$ 250.00
G. Position Support					
1. Committee Expenses					
a. Education				\$ 10.00	
b. Election laws				\$ 200.00	
c. Health care				\$ 10.00	
d. Natural resources				\$ 200.00	
e. Social policy				\$ 10.00	
f. State Government				\$ 10.00	
g. Taxation and finance				\$ 10.00	
h. National government				\$ 10.00	
i. International relations				\$ 10.00	\$ 470.00
2. Legislative Action/Advocacy				\$ 2,000.00	\$ 2,000.00
H. LWV WV Endowment Trust					
1. Committee expenses				\$ 10.00	\$ 10.00
I. Stern/Lloyd Education Fund Grants					
				\$ -	\$ -
TOTAL EXPENSES					\$ 10,373.00